

## State Board of Nursing

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	42.2	42.2	42.2
Personal Services	2,316,300	2,327,800	2,327,800
Employee Related Expenditures	923,600	937,200	914,800
Professional and Outside Services	353,100	341,700	341,700
Travel - In State	5,700	10,000	10,000
Travel - Out of State	2,000	8,000	8,000
Other Operating Expenditures	577,000	598,800	603,400
Equipment	69,600	42,400	42,400
<b>OPERATING SUBTOTAL</b>	<b>4,247,300</b>	<b>4,265,900</b>	<b>4,248,100</b>
<b>SPECIAL LINE ITEMS</b>			
Certified Nursing Assistant Credentialing Program	149,900	536,700	536,700
<b>AGENCY TOTAL</b>	<b>4,397,200</b>	<b>4,802,600</b>	<b>4,784,800<sup>1/</sup></b>
<b>FUND SOURCES</b>			
General Fund	149,900	0	0
<u>Other Appropriated Funds</u>			
Board of Nursing Fund	4,247,300	4,802,600	4,784,800
SUBTOTAL - Other Appropriated Funds	4,247,300	4,802,600	4,784,800
<b>SUBTOTAL - Appropriated Funds</b>	<b>4,397,200</b>	<b>4,802,600</b>	<b>4,784,800</b>
Federal Funds	422,000	414,700	414,700
<b>TOTAL - ALL SOURCES</b>	<b>4,819,200</b>	<b>5,217,300</b>	<b>5,199,500</b>

**AGENCY DESCRIPTION** — The board licenses, regulates, conducts examinations and approves educational programs for nurses and nurse aides.

### Operating Budget

The budget includes \$4,248,100 and 42.2 FTE Positions from the Board of Nursing Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

#### Statewide Adjustments

The budget includes a decrease of \$(17,800) from the Board of Nursing Fund in FY 2017 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

### Certified Nursing Assistant Credentialing Program

The budget includes \$536,700 from the Board of Nursing Fund in FY 2017 for the Certified Nursing Assistant (CNA)

Credentialing Program line item. This amount is unchanged from FY 2016.

Laws 2015, Chapter 262 splits the current CNA classification into licensed nursing assistants (LNA) and certified nursing assistants (CNA) effective July 1, 2016. The board will register CNAs at no charge to the individual and with no fingerprinting requirement. This policy meets federal requirements for having a nurse assistant (aide) registry. The LNAs will pay application, fingerprinting and other fees to be deposited 10% to the General Fund and 90% to the Board of Nursing Fund. The revenue impact of the changes is unknown.

Monies in this line item fund CNA Credentialing program costs not paid by federal monies.

<sup>1/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.